

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 12/08/2021

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|---------------------------|------|-----------|------|---|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|-----------|---------|-----------|-----------|---------------|---------------|
| Entidad: | | | | 28 - 09 UNIVERSIDAD POLITECNICA TAIWAN - PARAGUAY | | | | | | | | | | | | | | |
| Clase: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | |
| Programa: | | | | 1 PROGRAMA CENTRAL | | | | | | | | | | | | | | |
| Actividad: | | | | 1 GESTION ADMINISTRATIVA INSTITUCIONAL | | | | | | | | | | | | | | |
| Act./Obra: | | | | 1 GESTION ADMINISTRATIVA INSTITUCIONAL | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 99 | 1.107.448.536 | 7.623.000 | 123.112.400 | 65.367.700 | 81.857.700 | 69.490.200 | 69.490.200 | 69.490.200 | 0 | 0 | 0 | 0 | 0 | 486.431.400 | |
| 113 | 10 | 1 | 99 | 265.861.200 | 5.876.800 | 32.320.200 | 19.098.500 | 19.098.500 | 19.098.500 | 19.098.500 | 19.098.500 | 0 | 0 | 0 | 0 | 0 | 133.689.500 | |
| 114 | 10 | 1 | 99 | 114.442.478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 133 | 10 | 1 | 99 | 1.690.000.000 | 38.144.160 | 192.573.540 | 122.861.800 | 142.649.800 | 132.755.800 | 132.755.800 | 132.755.800 | 0 | 0 | 0 | 0 | 0 | 894.496.700 | |
| 214 | 10 | 1 | 99 | 8.400.000 | 0 | 0 | 0 | 0 | 3.500.000 | 503.880 | 503.880 | 0 | 0 | 0 | 0 | 0 | 4.507.760 | |
| 214 | 30 | 1 | 99 | 70.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 251 | 10 | 1 | 99 | 300.000.000 | 0 | 75.000.000 | 37.500.000 | 37.500.000 | 37.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187.500.000 | |
| 271 | 10 | 1 | 99 | 240.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 271 | 30 | 1 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 291 | 10 | 1 | 99 | 35.000.000 | 0 | 0 | 35.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000.000 | |
| 291 | 30 | 1 | 99 | 130.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 342 | 10 | 1 | 99 | 21.527.824 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act./Obra: | | | | | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 | |
| Total Proy./Act.: | | | | 3.983.080.038 | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 | |
| Actividad: | | | | 2 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA | | | | | | | | | | | | | | |
| Act./Obra: | | | | 1 FORMACION DE PROFESIONALES EN AREAS DE INGENIERIA | | | | | | | | | | | | | | |
| 335 | 30 | 1 | 99 | 250.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 541 | 10 | 1 | 99 | 130.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 541 | 30 | 1 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Act./Obra: | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Proy./Act.: | | | | 380.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Programa: | | | | 4.363.080.038 | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 |
| Total Clase Prog.: | | | | 4.363.080.038 | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 |
| Total Entidad: | | | | 4.363.080.038 | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 |
| Total General: | | | | 4.363.080.038 | 51.643.960 | 423.006.140 | 279.828.000 | 281.106.000 | 262.344.500 | 221.848.380 | 221.848.380 | 0 | 0 | 0 | 0 | 0 | 0 | 1.741.625.360 |